



### Setting up public service mutuals in real life



### Setting up a library mutual

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#### About us...

# Bringing ideas, imagination, information and knowledge to people's lives and communities

- 50 libraries, 4 mobile libraries
- 3 prison libraries
- Fab Lab & Business & Intellectual Property Centre
- 370 staff (164 FTEs)
- 5 year contract with Devon County Council

#### Why change?



- Significant financial reductions
- Results of public consultation in 2014
- Ambition and vision for libraries & their potential impact
- Desire to manage our own destiny



#### Timeline

Summer 2014: Public consultation

Dec 2015: Options appraisal

Jan 2015: Mutual Support Programme

Jan 2015: Business Case

Summer 2015: Business planning

Summer 2015: Appointment of Chair



#### Timeline

Nov 2015: Green light from Cabinet

Nov 15 – April 2016: Transition/mobilisation

Early 2016: Appointment of trustees

1<sup>st</sup> April 2016: Go live

#### Critical Success Factors



#### A team approach









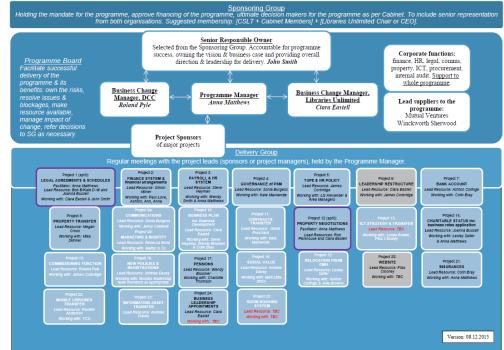




#### Critical Success Factors



- Learning from others
- Transformation funding
- Form must follow (your own) function
- Project management approach





#### Challenges during transition

- Pensions, property & procurement
- Support services costs
- Making ongoing savings
- Capacity & expertise
- Business as usual
- Stakeholder engagement



#### Stakeholder engagement

- Staff Advisory Group
- Friends Group network
- Public comms
- Elected member engagement
- Trade union engagement



#### Key lessons learned

- Focused team effort on vision, values & purposes
- Not a quick way to save money
- Requires whole Council approach
- Needs compelling vision for the future of libraries
- Energy, resilience, pace, leadership
- It <u>can</u> be done!

#### One year on.....

- Fast paced
- Liberating
- New skills, partnerships & opportunities
- Extracting infrastructure from DCC
- Becoming more commercial & more focused on social impact
- Organisational change and workforce development
- Balancing internal pressures and external opportunities



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